



Asthma Society of Ireland

Annual Report 2007

Our Vision

The Asthma Society's vision is for Ireland to take a leading role in Europe by developing an integrated public health approach to asthma management, delivering evidence based care; enabling patients to enjoy optimal asthma control and quality of life.

Our Mission

The Asthma Society of Ireland's mission is to optimise asthma control through support, education, advocacy and research.

Contents Page

| | |
|---|------|
| Chairperson's Foreword | 2 |
| Letter from the Chief Executive Officer | 3 |
| Asthma in Ireland – An Uncontrolled Condition | 4 |
| The Role of the Asthma Society of Ireland | 5 |
| World Asthma Day 2007 | 6 |
| Key Activities in 2007 | 6-10 |
| • Education | |
| • Research | |
| • Patient Services | |
| • Advocacy | |
| About GINA | 11 |
| Celebrity Ambassadors | 12 |
| Donors | 13 |
| Staff | 15 |
| Financial Report | 16 |

Chairperson's Foreword

I am delighted to present the first Annual Report of the Asthma Society of Ireland. This report details the work of the Asthma Society of Ireland for 2007.

In Ireland, there are approximately 470,000 people who are living with asthma everyday of their lives. Tragically, more than one person dies in Ireland every week from asthma.

Asthma usually starts in childhood and is therefore a condition that many live with for the majority of their life. As a chronic disease, asthma has a significant impact on our healthcare services.

The Asthma Society of Ireland is the leading independent agency in Ireland providing support services for those people living with asthma and also advocating on their behalf for asthma care that meets international standards for best practice.

In 2007 we launched our five year strategic plan which was developed to clearly outline the direction and our aspirations for the Asthma Society of Ireland moving forward. Four key strategic pillars were identified to deliver our strategic plan: Education, Research, Patient Services and Advocacy. I am delighted that we continue to make significant progress across those four pillars, more detail on what was achieved is outlined in this report.

I would like to take this opportunity to sincerely thank all the staff in the Asthma Society, under the leadership of Chief Executive Officer Dr Jean Holohan, for their dedication and hard work. I would also like to thank my fellow Board Members for their ongoing and tireless support over the course of the year.

Lastly, but by no means least, I would like to pay tribute to our donors. Their commitment and support enables us to provide so many other services which would otherwise be impossible.



Angela Edghill
Chairperson

Angela Edghill
Chairperson

Letter from the Chief Executive Officer



Dr Jean Holohan
Chief Executive Officer

“Asthma is not taken seriously in this country as it is very much a silent disease. People do not understand that it is a chronic condition that can impact very negatively on your overall quality of life if symptom control is not achieved.”

The Asthma Society of Ireland has made significant strides in the past year to consolidate and extend its existing services. I hope that this, our first annual report, goes some way to explain the work that we have been doing to support the 470,000 people that live with asthma in Ireland.

I am particularly proud of the patient services that we provide as they represent the core of the work that we do. Our newly designed website, which is easy to navigate, provides a wealth of information on asthma and best practice management which we know has proven invaluable to users. In addition, our Asthma Helpline, which is managed by Asthma Nurse Specialist Frances Guiney, provides an informed and reassuring service to those people with asthma and their families and carers.

I would like to take this opportunity to sincerely thank all those people that make the work of the Asthma Society of Ireland possible. Our dedicated team working tirelessly in our head office, our volunteers, fundraisers and donors have all contributed to the excellent services that we provide.

As we continue to work towards our five year plan, expanding our services is key and I hope that we continue to increase the support we have received from all those listed in this report. With this support, I am reassured that we will achieve our vision of taking a leading role in Europe by developing an integrated public health approach to asthma management thereby enabling patients to enjoy optimal asthma control and quality of life.

I look forward to updating you on our progress in our 2008 Annual Report next year.

Dr Jean Holohan
Chief Executive Officer

Asthma in Ireland – An Uncontrolled Condition

470,000 people in Ireland are living with asthma on a daily basis. It affects people of all ages and all socio-economic groups. However, the very young and the elderly face the largest burden of asthma. On average in the past ten years, asthma has claimed the lives of 100 people every year.

Asthma is consistently in the top 20 diagnoses for admission to hospital and there are more acute admissions for asthma every year than there are for heart attacks. But that's not all...

- Up to 26,000 A&E admissions annually
- 5,500 hospital admissions per year – 94% are via accident and emergency
- 126,000 hospital bed days every year are asthma-related
- Emergency care of uncontrolled asthma accounts for 35 – 50% of all asthma-related costs.

Asthma also impacts on education and employment with 29% of people with active asthma missing school or work days every year. The average period of absenteeism is 10 days for an adult and 12 days for a child.

The prevalence of asthma is continuing to increase in Ireland with a 40% increase in 13-14 year olds with asthma occurring between 1995 and 2003.

Change is required at all levels if we are to enable patients to enjoy optimal asthma control and quality of life. The Asthma Society of Ireland is committed to leading this process of change within the healthcare system, at government level and through patient education and empowerment.

**'Change is required at all levels
if we are to enable patients to
enjoy optimal asthma control
and quality of life'**

The Role of the Asthma Society of Ireland

The Asthma Society of Ireland has a clearly defined role in providing support services for people living with asthma. With over 470,000 people living with asthma in this country alone, we actively engage with the general public, healthcare professionals, the government, third party organisations and other stakeholders to keep asthma high on the agenda.

In 2007, the Asthma Society of Ireland agreed their five year strategy statement to span the years 2008 – 2011. During the process, six action areas which will help to achieve our overall goals of optimal asthma control in Ireland were identified as follows:



The Asthma Society of Ireland has already made significant progress in implementing this strategy, as outlined within this report. However, we look forward to updating you on our continuing evolution towards our mission to reach optimal asthma control in Ireland.

Within the healthcare environment, the Asthma Society of Ireland is encouraged by the fundamental purpose of the Health Service Executive – “to enable people to live healthier and more fulfilled lives.” As the HSE Transformation Programme (2007 – 2010) gathers momentum there are clear opportunities for delivery of world class asthma care through the programmes prioritising primary, community & continuing care and prevention & management of chronic disease. Implementation of international best practice models of asthma management will significantly improve the quality of life of asthma patients. For the HSE, who must operate with limited resources, these models demonstrate value for money.

The functions of the Asthma Society of Ireland falls under four strategic pillars:

- Education
- Research
- Patient Services
- Advocacy

‘Implementation of international best practice models of asthma management will significantly improve the quality of life of asthma patients.’

Education

Ongoing education is critical for ensuring that people with asthma are aware of best practice management of asthma symptoms in order to maintain optimal control of their condition. In 2007, key activities providing education on asthma included the following:

World Asthma Day

World Asthma Day 2007 saw the launch of the "Reach Your Peak with Asthma" campaign. This campaign was designed to advise both people with asthma and the public that asthma should not be a barrier to sport and exercise. As 20% of all Irish children have asthma, the campaign was primarily aimed specifically at them and their parents in a bid to inform and educate them on the triggers and correct management of asthma symptoms.

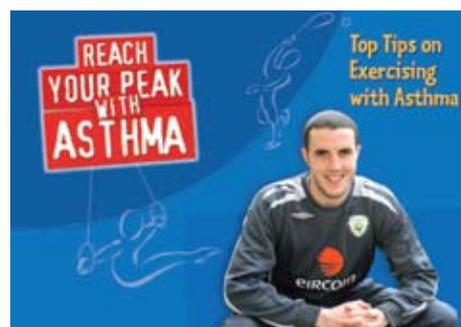
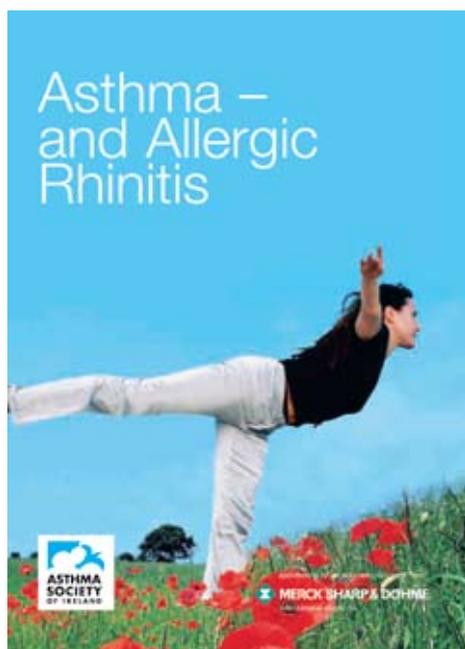
A 'Reach Your Peak with Asthma' information pack was developed by the editorial committee to enable parents, teachers, coaches and all sports professionals to encourage children with asthma to participate fully in sport and exercise along with information on how to do this in a safe and responsible way.

The pack contained a DVD, poster and leaflet which featured Manchester United footballer and Irish international star John O'Shea. Also featured in the DVD were Kilkenny hurler Martin Comerford, former Irish rugby coach Eddie O'Sullivan, Munster and Ireland rugby player Ronan O'Gara.

The Asthma Society of Ireland worked closely with the Irish Sports Council Anti-Doping Unit in developing the materials to ensure that all advice complied with the rules governing each sport.

Together with the Irish Sports Council, the information pack was distributed to local sports partnerships throughout Ireland. In addition, packs were distributed through the Football Association of Ireland, the Irish Rugby Football Union and the GAA as well as Swim Ireland, Irish Basketball Association, Irish Hockey Association, Tennis Ireland, Irish Athletics Association and Irish Handball Council. Furthermore, over 70,000 information packs were distributed to all primary and secondary schools in Ireland.

This campaign was led by board member Breda Flood with support from Anne Kearney.





Education and Awareness Events

The Asthma Society of Ireland provides educational talks throughout the year, to patients and particularly to parents of children with asthma, to schools, businesses, community groups and to healthcare professionals. In 2007 we also had Information and Awareness stands at a number of national and local events including the Over 50's Show, Big into Babies Show and the Pet Expo.

Education Booklets:

The Asthma Society of Ireland produced a range of literature for adults and children to inform and educate on the subject of asthma, including the following:

- The Wheezing Wolf and the Three Little Pigs
- Reach Your Peak with Asthma – DVD, Poster and Top Tips on Exercising with Asthma leaflet

- Asthma and Allergic Rhinitis

These new titles are in addition to a wide and varied selection of leaflets, booklets and posters which are also available free of charge. These include the following:

- Asthma Attack Card
- Taking Control of Your Asthma
- Asthma – Best Practice Asthma Management Guidelines for Primary Schools in Ireland and accompanying poster
- Asthma in Babies and Young Children – available in English and Polish
- Severe Asthma in Ireland and Europe – A Patient's Perspective
- Personal Asthma Diary and Action Plan

Research

The Asthma Society of Ireland is committed to supporting a number of ongoing clinical and epidemiology research projects that in the future will help to inform our understanding of asthma and reduce its effect on people's lives. The projects we supported in 2007 were:

Connolly Hospital Programme

The Asthma Society of Ireland together with the Health Research Board has continued to fund Dr John Faul's research investigating the role of certain cells that are found in the lungs of people with asthma. Dr Faul, Consultant Physician in respiratory medicine at Connolly Hospital, Dublin, has discovered that a cell called the invariant Natural Killer T cell (iNKT) is found in large numbers in the lungs of people who have asthma, but not in people who don't.

Dr Faul is leading a pioneering three-year research study to find out why these cells build up in the lungs of people with asthma. Long term, Dr Faul hopes that a chemical could be developed that would stop these iNKT cells accumulating in the lung or that a vaccine could change how these cells worked.

International Study of Asthma & Allergies in Children (ISAAC) Study

The International Study of Asthma and Allergies in Children (ISAAC) study was conducted in 2007 to quantify the increasing levels of asthma and allergies among school children. The study was conducted among 40 schools throughout Ireland following an international protocol.

Previous ISAAC studies have identified the prevalence of asthma in Irish teenagers aged 13 – 14 as follows:

- 15.2% in 1995
- 18.2% in 1998
- 21.6% in 2003

The project was supported in part by Dyson Ireland who also provided their laboratory facilities for analysis of dust samples from schools.

“The research I am conducting will significantly impact on our understanding of what causes asthma and therefore move us closer to being able to prevent asthma in the future. Thank you to the Asthma Society of Ireland for their unfaltering support.”

Dr John Faul

Patient Services

“When my child was diagnosed with asthma, the Asthma Helpline proved to be a lifeline for me. The Asthma Nurse Specialists could answer all my questions as well as reassure me that I was more than capable of coping.”

A major part of the work that the Asthma Society of Ireland conducts is in the area of patient services. Along with health service provision, the availability of information from healthcare professionals is key to helping people control their asthma. The Asthma Society of Ireland provides a helpline service, education talks, a website and has made available a range of educational literature.

Asthma Helpline

The Asthma Helpline is operated by Asthma Nurse Specialists under the management of Frances Guiney who herself is an Asthma Nurse Specialist. The Asthma Helpline is open on Tuesday, Wednesday and Thursday from 10am – 1pm.

On average the helpline answers approximately 200 calls per month with this number increasing whenever any awareness campaigns are running. While the majority of calls come from the general public, the Asthma Helpline also deals with calls from healthcare professionals working in the area.

Following an extensive audit of the Asthma Helpline, the most common types of questions include the following:

- Nearly 70% of the total calls received were concerns about medications and treatment.
- 14% of calls were regarding related conditions such as rhinitis (hay fever), COPD and eczema.
- 7% of calls were related to indoor environment issues such as allergen avoidance.
- 5% of calls related to enquiries about products that may assist with asthma management.
- 2% of calls related to asthma triggers in the outdoor environment such as garden allergens.
- 2% of calls were related to concerns about smoking and the impact on asthma symptoms.



Frances Guiney

Website

In 2007 the Asthma Society of Ireland re-developed their website. The updated site includes many new features, among these is a section for parents with children suffering from asthma and for teachers who may have students with asthma in their class, all presented in a colourful and easy to use format.

www.asthmasociety.ie offers users a wide range of information on asthma including advice on how to develop good school asthma management guidelines and how best to manage asthma during exam times for students. Further information on asthma triggers, advice on medicines and treatment and best practice management in the event of an asthma attack is also available.

The website also boasts a separate section, entitled 'Airplay', dedicated to educating children with asthma in a fun, child friendly way. Airplay provides children with advice on managing and treating asthma and includes top tips on exercise techniques that benefit asthma symptoms, all presented in an easy to understand format.

Providing up to the minute news on asthma, www.asthmasociety.ie carries a 'Latest News' section which contains all current and breaking news on asthma related stories. This breaking news feature also includes a direct feed from www.irishhealth.com which filters all asthma related breaking news stories to the website.



Siobhan McCarthy

Advocacy

As part of the Asthma Society of Ireland's advocacy role, the Asthma Society of Ireland has worked and will continue to work closely with a wide range of partner organisations to ensure the delivery of asthma care to the highest international standards. These groups include; Health Service Executive (HSE), Irish College of General Practitioners, Irish Pharmaceutical Union, Royal College of Physicians in Ireland, Global Initiative for Asthma (GINA), Anail Nurses, Irish Thoracic Society.

In May 2007 the Asthma Society of Ireland sought the commitment of all political parties to improve patient health outcomes through a national strategic approach. Acknowledging the important advocacy role of the Asthma Society and recognising that asthma is an illness that touches almost every family in Ireland all political parties agreed to work in partnership with the Society to reduce the health, social and economic burden of asthma in Ireland.

What is GINA?

The Global Initiative for Asthma (GINA) works with healthcare professionals and public health officials around the world to reduce asthma prevalence, morbidity and mortality.

Through resources such as evidence-based guidelines for asthma management, and events such as the annual celebration of World Asthma Day, GINA is working to improve the lives of people with asthma in every corner of the globe.

GINA was launched in 1993 in collaboration with the National Heart, Lung and Blood Institute, National Institutes of Health, USA, and the World Health Organisation.

GINA's programme is determined and its guidelines for asthma care are shaped by committees made up of leading asthma experts from around the world.

GINA's specific objectives are as follows:

- Increase awareness of asthma and its public health consequences.
- Promote identification of reasons for the increased prevalence of asthma.
- Promote study of the association between asthma and the environment.
- Reduce asthma morbidity and mortality.
- Improve management of asthma.
- Improve availability and accessibility of effective asthma therapy.

The GINA guidelines are evidence-based and have been developed through the collaboration of experts from around the world. They include information about asthma epidemiology, pathogenesis, prevention and socioeconomics as well as asthma management plans that include recommendations for treatment and health education programmes that can be adapted to various healthcare settings.

The Asthma Society of Ireland strongly believes that the GINA guidelines must be adopted and implemented by healthcare professionals in Ireland to ensure best practice management of asthma.

GINA Guidelines Work – A Case Study

A national asthma programme was undertaken in Finland from 1994 to 2004 to improve asthma care and prevent an increase in costs. The main goal was to lessen the burden of asthma to individuals and society.

The action programme focused on implementation of new knowledge, especially for primary care. The main premise underpinning the campaign was that asthma is an inflammatory disease and requires anti-inflammatory treatment from the outset. The key for implementation was an effective network of asthma-responsible professionals and development of a post hoc evaluation strategy. In 1997, Finnish pharmacies were included in the Pharmacy Programme and in 2002 a Childhood Asthma mini-programme was launched.

The incidence of asthma is still increasing, but the burden of asthma has decreased considerably. The number of hospital days has fallen by 54% from 110,000 in 1993 to 51,000 in 2003. In 1993, 7,212 asthma patients of working age received a disability pension from the Social Insurance Institution compared with 1,741 in 2003. The increase in the cost of asthma ended also with the costs per patient having decreased by 36%. The study concluded that it is possible to reduce the morbidity of asthma and its impact on individuals as well as on society.



“The Wheezing Wolf project was great fun and a fantastic example of how to make asthma fun for children. Good asthma management needs to be taught to children from a young age and this campaign certainly achieved that.”

Brent Pope

Sports Ambassadors

Over the course of the year, the Asthma Society of Ireland has had the privilege of working with a number of well known personalities who have achieved the highest levels of success in their chosen sport. These are true ambassadors as they have shown that well controlled asthma is no barrier to living life to the full. Their support has been invaluable in raising the profile of the work that the Asthma Society of Ireland has done and we would like to take this opportunity to highlight and thank them for their involvement.

Sports personalities include:

- Ronan O’Gara
- Brent Pope
- John O’Shea
- Eddie O’Sullivan
- Martin Cummerford
- Peter Stringer
- Colin Moran

Donors

There are so many people who donate to the Asthma Society of Ireland. Either through charitable donations or through purchasing our scratch cards, all support helps the Asthma Society of Ireland to reduce the effect of asthma on people’s lives. For this, we thank you.

We would like to thank our corporate donors for their ongoing support:

- Allen & Hanbury
- AstraZeneca
- Dyson
- Merck Sharp & Dohme Ireland Ltd
- Novartis

There are a number of major fundraisers that we would also like to thank, as follows:

- Colin McKeown Memorial Fund
- Mags Corbett Trust
- Sean Darcy

“My asthma is well managed, allowing me to focus on my football career. The Reach Your Peak campaign was fantastic in spreading the word that having asthma does not mean that you can’t enjoy sport, I was delighted to be involved!”

John O’Shea



See what our donors have helped make possible...

Dyson

Dyson is proud to support the work of the Asthma Society of Ireland in developing greater awareness of, and solutions to, asthma in Ireland.

Dyson is committed to developing improved technology and as a part of this remit, has its own in-house microbiology department dedicated to identifying more hygienic and effective means of dealing with allergens around the home. Dyson also work with external organisations to help develop better standards and improve public understanding of these issues.

So in 2006, Dyson and the Asthma Society of Ireland joined forces as research partners to tackle the growing problem of asthma in Ireland.

Dyson ran a series of campaigns to raise awareness and funds for the Society. Following the success of this activity Dyson further developed their partnership with the Asthma Society through their involvement in the follow-up Irish ISAAC Research Study (based on the International Study of Asthma and Allergies in Childhood) in 2007.

The study looked at the growing prevalence of asthma and allergies amongst children in Ireland. The study was part funded by Dyson through a series of joint activities with the Asthma Society of Ireland. In addition the Dyson Microbiology laboratories and expertise were made available for analytical purposes.

Dyson remain committed to a continued partnership with the Asthma Society of Ireland to raise awareness and additional funds for the Society.

Colin McKeon Memorial Soccer Tournament

The relationship between the Asthma Society of Ireland and the Colin McKeon Memorial 5-a-side soccer tournament is a very special one and we would like to acknowledge the wonderful work of the organizing committee and to thank all for their support. This is an annual event honouring the memory of a Portmarnock man Colin, who sadly died of an asthma attack 11 years ago.

The tournament was established as a way for family and friends, to remember Colin and his love of football, while raising money for a very good cause. All proceeds from the week go to The Asthma Society of Ireland.

Colin's memory lives on through this event and the asthma awareness that the organising committee has created in over 10 years of volunteering and community fundraising is beyond measure. Their goals are to remember Colin, to help prevent other unnecessary asthma deaths and to get family and friends together for an event that involves the entire Portmarnock community. Teams participate in the football matches, there is face-painting for the kids and speedball for the spectators. The event ends with a night of celebration in the Portmarnock Sports and Leisure centre.

The funds from the 2006 event went towards producing a DVD in 2007 entitled "Reach your peak with Asthma" which provides information and advice on how best to manage asthma during physical activity

The work of the organising committee is an inspiration to board members, Asthma Society staff, volunteers and indeed anyone who has experienced the loss of a family member or friend as a result of asthma. Each year they work tirelessly, without looking for any credit, to raise funds for the Asthma Society. Their dedication has ensured that the event has evolved over the years into a week long event that honours Colin's memory, gathers the local community together and through raising awareness and funds helps prevent further deaths from asthma. They also inspire others to get involved and each year form an organising committee of approximately 10 people to help organise the Colin McKeon Memorial Tournament.

This event shows a real community spirit as well as raising money and awareness. We are delighted that an event like this can bring a community together to have fun as well as raising invaluable funds for our Society. That is the true meaning of community fundraising and a fitting tribute in memory of their friend Colin.

A special thanks again to Paul Irwin, Suzanne Ryan and Pat & Carmel McKeon.

Staff

The Asthma Society of Ireland team is dedicated and passionate about raising awareness and providing support for those people in Ireland affected by asthma.

We would like to take this opportunity to thank our board of directors, medical committee, staff members and third party associations as listed below. We would also like to extend our thanks to the many specialist asthma nurses who have assisted us with various campaigns over the course of the year.

Board of Directors:

- Angela Edghill – Chairperson
- Breda Flood
- Dr Patrick Manning
- Anne Robinson
- Dr Peter Grealley
- Louise Maher
- Jean Higgins
- Geraldine Etchingham
- John Crimmins

Staff Members:

- Dr Jean Holohan, Chief Executive Officer
- Frances Guiney, Asthma Nurse Specialist
- Anne Kearney, Office Administrator
- Siobhan McCarthy, Events & Communications Officer
- Mary Moss Receptionist
- Julian Sanz Accounts Administrator

Medical Board:

Dr Patrick Manning
Dr Peter Grealley
Dr David Lyons
Ms Francis Guiney
Dr Dubhfeasa Slattery
Dr Joe Keane
Bettina Korn
Dr Phil Jennings

Third Party Groups:

Bank of Ireland
Anglo Irish Bank
Rutherfords Solicitors
Ormsby & Rhodes Auditors



Financial Report

The main source of income for the Asthma Society is its scratch-card lottery operation. In addition to the direct net proceeds of the lottery, the charity also receives funding from the Dept. of Finance under the Charitable Lotteries Scheme.

The society was also pleased to receive funding in 2007 from the Health Research Board and a number of corporate donors as listed previously.

As a result of continued focus on developing its income base, gross income has increased 8% over 2006. Net income, after direct costs including the cost of the lottery operation, has increased by 44%.

To reduce dependence on the lottery operation as the main source of funds and to ensure the ongoing financial stability of the charity, the Asthma Society of Ireland Board are actively pursuing new sources of funds to diversify the income base.

Development of the income base has allowed the Asthma Society of Ireland to

expand its services so that expenditure for 2007 is double that of the previous year. Key areas of expenditure were the operation of the Asthma Helpline, patient education programmes, research projects and ongoing work with the HSE and medical bodies on the development of a National Asthma Strategy.

Approximately 75% of expenditure was on direct charitable activities and 25% related to governance costs.

At 31 December 2007, the reserves of the Asthma Society of Ireland were €1.2m. To ensure the financial stability of the charity, the board has adopted a policy of maintaining sufficient reserves to fund its activities for a year.

€557,014 was received in 2007 under the Charitable Lotteries Scheme. As the amount was received in late December it is therefore included in the reserves of 31 December 2007. This amount will be expended in 2008 on charitable activities in accordance with the terms and conditions of the scheme.

Summary Financial Statements

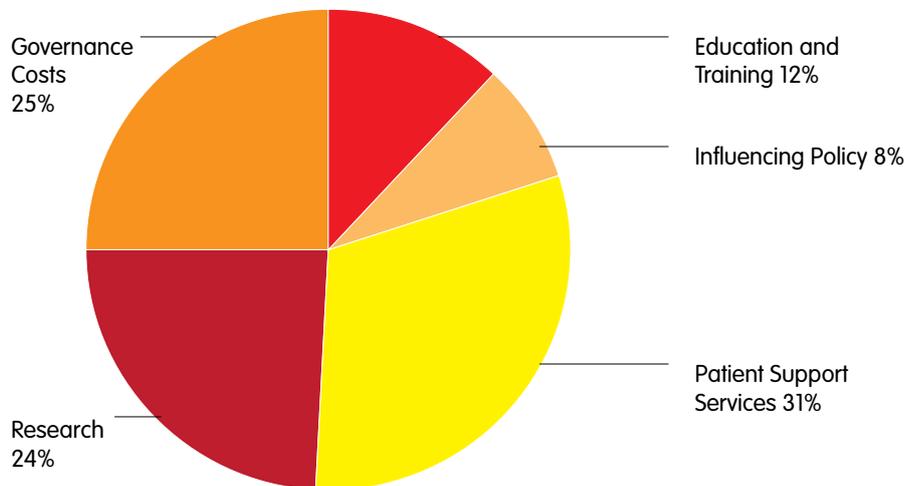
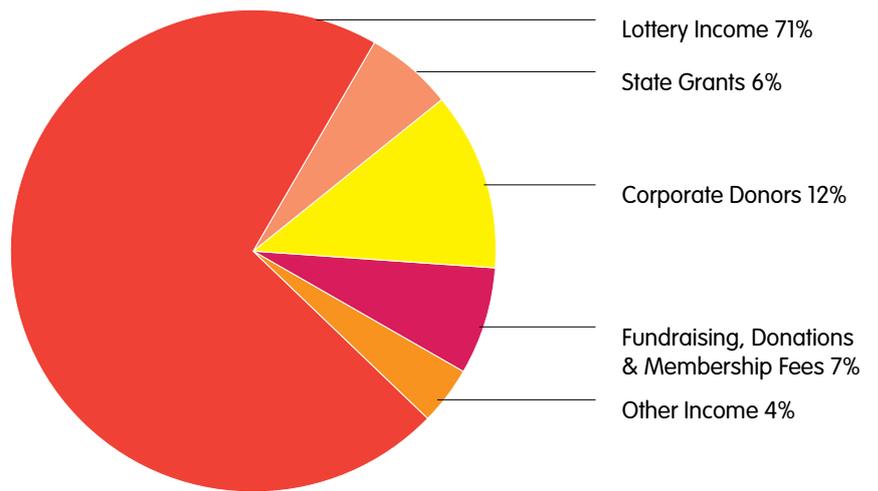
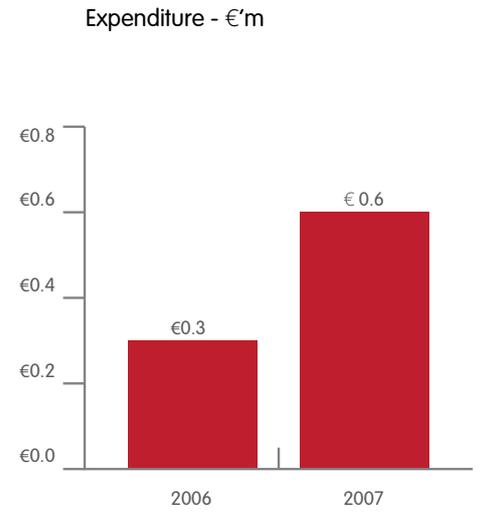
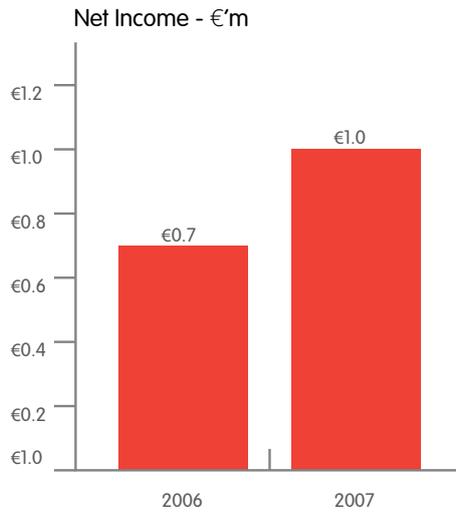
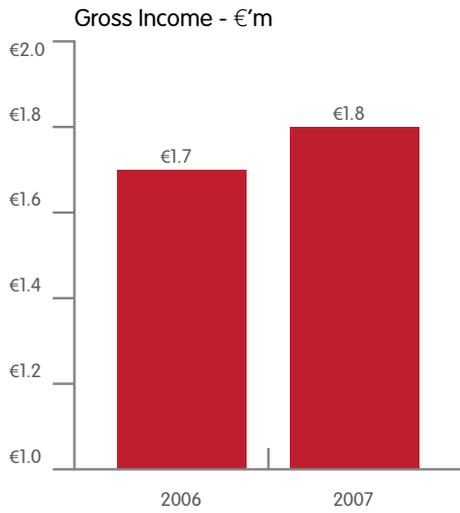
Income & Expenditure Account
For the year ended 31 December 2007

| | 2007 €'000 | 2006 €'000 |
|---------------------------|---------------|---------------|
| Gross Income | 1,811 | 1,676 |
| Cost of Generating Income | 768 | 954 |
| Net Income | 1,043 | 722 |
| Expenditure | 637 | 319 |
| Surplus for the Year | 406 | 403 |

Balance Sheet at 31 December 2007

| | 2007 €'000 | 2006 €'000 |
|---------------------|---------------|---------------|
| Fixed Assets | 24 | 17 |
| Current Assets | 1,255 | 883 |
| Current Liabilities | (45) | (73) |
| Net Current Assets | 1,210 | 810 |
| Net Assets | 1,233 | 827 |
| Reserves | 1,233 | 827 |

Financial Report



Financial Reports

| | Gross Income | Net Income |
|--|------------------|------------------|
| Lottery Sales | 935,053 | 182,299 |
| Charitable Lotteries Scheme | 557,014 | 557,014 |
| HRB Grant | 53,560 | 53,560 |
| HSE Grant | 8,892 | 8,892 |
| Membership Fees | 8,682 | 8,682 |
| Corporate Donors | 127,259 | 127,259 |
| Fundraising and Donations | 67,795 | 67,795 |
| Sale of Pin Badges | 29,480 | 18,475 |
| Sale of Peak Flow Meters | 2,343 | -1,564 |
| Sale of Christmas Cards | 1,096 | 1,096 |
| Bank Interest | 19,427 | 19,427 |
| | <u>1,810,601</u> | <u>1,042,935</u> |
| Lottery Income | 1,492,067 | 739,313 |
| State Grants | 62,452 | 62,452 |
| Corporate Donors | 127,259 | 127,259 |
| Fundraising, Donations & Membership Fees | 76,477 | 76,477 |
| Other Income | 52,346 | 37,434 |
| | <u>1,810,601</u> | <u>1,042,935</u> |
| Lottery Income | 82% | 71% |
| State Grants | 3% | 6% |
| Fundraising, Donations & Membership Fees | 4% | 7% |
| Corporate Donors | 7% | 12% |
| Other Income | 3% | 4% |
| | <u>100%</u> | <u>100%</u> |
| Charitable Activities | | |
| Education and Training | 73,863 | 12% |
| Influencing Policy | 49,176 | 8% |
| Patient Support Services | 197,877 | 31% |
| Research | 154,827 | 24% |
| Governance Costs | 161,536 | 25% |
| | <u>637,279</u> | <u>100%</u> |

